

*“Placerville, a Unique Historical Past Forging into a Golden Future “*



**City Manager’s Report**  
**February 23, 2021, City Council Meeting**  
**Prepared By: Matt Lishman, Recreation Superintendent**  
**Item #: 8.9**

**Subject:** Adopt a resolution requesting \$20,000 in financial assistance from El Dorado County for the 2020/2021 Fiscal Year to help offset some of the operational costs associated with providing a comprehensive aquatics program at the Aquatics Center.

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**Discussion:** In the past, the El Dorado County Board of Supervisors has been sympathetic to the fact that over 75% of the people who utilize the City’s Aquatics Center reside outside the City limits as shown in Attachment A. Prior to the 2020 swim season, El Dorado County provided financial assistance in the amount of \$20,000 in Fiscal Years 13/14, 14/15, 16/17, 17/18, and 18/19. The contribution was made to offset some of the on-going maintenance and operation expenses associated with providing a comprehensive aquatics program at the facility.

As a result of a collaborative effort between City and County staff, County staff has made the following recommendation to the El Dorado County Board of Supervisors: County staff recommends if the County is going to contribute any funding for pools it should fund the City of Placerville in the amount of \$20,000 per year for a five year period for maintenance of the facility beginning July 1, 2016. This will be year five of the five year recommendation since the pool was not open last summer due to COVID-19. If additional funding for emergency repairs is needed, the City would need to request additional funds for project specific needs. In an attempt to provide the same level of service, a resolution was adopted by City Council on March 5, 2016. This was a five year resolution that was effective July 1, 2016. After this resolution was adopted, the County notified City staff that County Counsel has since found that this should be a yearly Resolution accompanied by justification of increased costs to maintenance and operations as shown in Attachment B. In addition to capital outlay expenses, additional funds are being spent on pool chemicals and propane. The last resolution was adopted on June 11, 2019 for the 2019/2020 fiscal year.

It is City staff’s opinion that given an opportunity to request additional funds for unforeseen emergency repairs and an annual contribution from El Dorado County in the amount of \$20,000 is fair and reasonable. As a condition for future funding, County staff has requested the City Council to adopt a resolution formally requesting financial assistance from the El Dorado County Board of Supervisors.

- Options:**
1. Do not make a request for financial assistance.
  2. Make the request as recommended by County Staff.
  3. Make an additional request.

**Cost:** None

**Budget Impact:** The \$20,000 contribution request is assumed in the Adopted Fiscal Year 2020/2021 General Fund Budget.


**Recommendation:** Adopt a resolution requesting \$20,000 in financial assistance from El Dorado County for the 2020/2021 Fiscal Year to help offset some of the operational costs associated with providing a comprehensive aquatics program at the Aquatics Center.



**M. Cleve Morris, City Manager**



**Terry Zeller, Director of Community Services**



**Dave Warren, Assistant City Manager/  
Director of Finance**

Attachment A: 2019 Placerville Aquatic Center Registered Participant Residency Survey

Attachment B: Unforeseen Emergency Repairs

Attachment C: Resolution

## Attachment A

**2019 Placerville Aquatic Center****Registered Participant Residency Survey**

	#	% of Total
<b>Placerville Addresses</b>	652	54%
<b>Inside City Limits</b>	<b>242</b>	<b>20%</b>
Outside City Limits (unincorporated Placerville address)	388	32%
P.O. Boxes (unknown address)	22	2%
<b>El Dorado County (non-Placerville)</b>	527	44%
Cameron Park/Shingle Springs/EDH/ Rescue	21	
Camino	96	
Coloma/Lotus/Cool	15	
Diamond Springs/El Dorado	184	
Garden Valley/Georgetown/Kelsey	16	
Pleasant Valley/Somerset/Fairplay/Grizzly Flats	35	
Pollock Pines	159	
South Lake Tahoe/Strawberry/Kyburz	1	
<b>California (non-El Dorado County)</b>	20	2%
<b>TOTAL</b>	1199	

## Attachment B

Fiscal Year 2019/2020 Unforeseen Repairs	Total
Diving Board Re-Location	\$12,403.13
Heater Repairs	\$6,613.98
Chemical Feed Tube Replacement	\$176.32
Flow Switch	\$287.49
<b>Total</b>	<b>\$19,480.92</b>